



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sadorus Fire Protection District**

Unit Code **010/125/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,100**

Equalized Assessed Valuation **\$14,406,000**

Population: **650**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$40,858	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$63	\$199	\$28
Revenue Collected During FY 03:	\$49,678	\$139,313	\$94,549
Expenditures During FY 03:	\$34,618	\$146,113	\$87,625
Per Capita Revenue:	\$76	\$711	\$47
Per Capita Expenditures:	\$53	\$729	\$44
Revenues over (under) Expenditures:	\$15,060	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	133.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$46,365	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$71	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,090	\$74,703	\$
Per Capita Debt:	\$37	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Salem Fire Protection District

Unit Code 058/060/06 **County:** MARION

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$606,006

Equalized Assessed Valuation \$87,574,789

Population: 7,500

Employees:

Full Time:	4
Part Time:	51
Salaries Paid:	\$229,971

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$265,917	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$35	\$199	\$28
Revenue Collected During FY 03:	\$454,761	\$139,313	\$94,549
Expenditures During FY 03:	\$466,234	\$146,113	\$87,625
Per Capita Revenue:	\$61	\$711	\$47
Per Capita Expenditures:	\$62	\$729	\$44
Revenues over (under) Expenditures:	-\$11,473	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	54.57%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$254,444	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$254,444	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$484,686	\$74,703	\$
Per Capita Debt:	\$65	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Salina Township Fire Protection District**

Unit Code **046/150/06** **County:** **Kankakee**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$72,000**

Equalized Assessed Valuation **\$15,431,059**

Population: **1,317**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,744	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$58,502	\$139,313	\$94,549
Expenditures During FY 03:	\$60,131	\$146,113	\$87,625
Per Capita Revenue:	\$44	\$711	\$47
Per Capita Expenditures:	\$46	\$729	\$44
Revenues over (under) Expenditures:	-\$1,629	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	23.47%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,115	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$2,403	\$9,526	\$
Total Unreserved Funds:	\$11,712	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$117,557	\$74,703	\$
Per Capita Debt:	\$89	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	San Jose Fire Protection District		
Unit Code	060/070/06	County:	MASON
Fiscal Year End:	5/31/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$51,825		
Equalized Assessed Valuation	\$18,382,841		
Population:	1,100		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$64,921	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$59	\$199	\$28
Revenue Collected During FY 03:	\$64,194	\$139,313	\$94,549
Expenditures During FY 03:	\$36,817	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$33	\$729	\$44
Revenues over (under) Expenditures:	\$27,377	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	250.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$92,298	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$84	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$92,298	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sandoval Fire Protection District

Unit Code 058/070/06 **County:** MARION

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$131,829

Equalized Assessed Valuation \$17,160,633

Population: 3,850

Employees:

Full Time:	2
Part Time:	21
Salaries Paid:	\$64,980

Blended Component Units

Number Submitted = 1
ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$18,298	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$90,236	\$139,313	\$94,549
Expenditures During FY 03:	\$81,573	\$146,113	\$87,625
Per Capita Revenue:	\$23	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$8,663	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	33.05%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$26,961	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sandusky-Elco-Tamms Fire Protection District

Unit Code 002/020/06 **County:** Alexander

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$12,500

Equalized Assessed Valuation \$5,817,113

Population: 2,150

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$	\$199	\$28
Revenue Collected During FY 03:	\$12,585	\$139,313	\$94,549
Expenditures During FY 03:	\$12,091	\$146,113	\$87,625
Per Capita Revenue:	\$6	\$711	\$47
Per Capita Expenditures:	\$6	\$729	\$44
Revenues over (under) Expenditures:	\$494	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	4.09%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$494	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$494	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sandwich Fire Protection District

Unit Code 019/070/06 **County:** DEKALB

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$650,400

Equalized Assessed Valuation \$172,925,510

Population: 14,500

Employees:

Full Time:

Part Time: 85

Salaries Paid: \$173,698

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$236,258	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$790,424	\$139,313	\$94,549
Expenditures During FY 03:	\$674,310	\$146,113	\$87,625
Per Capita Revenue:	\$55	\$711	\$47
Per Capita Expenditures:	\$47	\$729	\$44
Revenues over (under) Expenditures:	\$116,114	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	52.26%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$352,372	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,534	\$9,526	\$
Total Unreserved Funds:	\$216,724	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$2,028,074	\$74,703	\$
Per Capita Debt:	\$140	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sangamon Valley Fire Protection District

Unit Code 010/130/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$99,112

Equalized Assessed Valuation \$54,666,760

Population: 4,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$126,566	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$194,908	\$139,313	\$94,549
Expenditures During FY 03:	\$161,932	\$146,113	\$87,625
Per Capita Revenue:	\$43	\$711	\$47
Per Capita Expenditures:	\$36	\$729	\$44
Revenues over (under) Expenditures:	\$32,976	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	98.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$159,542	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$159,542	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Santa Fe Fire Protection District**

Unit Code **014/090/06** **County:** **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$42,804**

Equalized Assessed Valuation **\$12,952,162**

Population: **523**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$22,782	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$44	\$199	\$28
Revenue Collected During FY 03:	\$43,675	\$139,313	\$94,549
Expenditures During FY 03:	\$40,179	\$146,113	\$87,625
Per Capita Revenue:	\$84	\$711	\$47
Per Capita Expenditures:	\$77	\$729	\$44
Revenues over (under) Expenditures:	\$3,496	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	65.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$26,278	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$50	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$26,278	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$76,444	\$74,703	\$
Per Capita Debt:	\$146	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Saunemin Fire Protection District**

Unit Code **053/090/06** County: **LIVINGSTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$50,581**

Equalized Assessed Valuation **\$15,510,010**

Population: **690**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$34,109	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$49	\$199	\$28
Revenue Collected During FY 03:	\$67,370	\$139,313	\$94,549
Expenditures During FY 03:	\$72,052	\$146,113	\$87,625
Per Capita Revenue:	\$98	\$711	\$47
Per Capita Expenditures:	\$104	\$729	\$44
Revenues over (under) Expenditures:	-\$4,682	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	40.84%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$29,427	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$43	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$29,427	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$50,657	\$74,703	\$
Per Capita Debt:	\$73	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Savanna Fire Protection District		
Unit Code	008/045/06	County:	Carroll
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$61,956		
Equalized Assessed Valuation	\$13,820,890		
Population:	800		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,171	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$62,033	\$139,313	\$94,549
Expenditures During FY 03:	\$61,955	\$146,113	\$87,625
Per Capita Revenue:	\$78	\$711	\$47
Per Capita Expenditures:	\$77	\$729	\$44
Revenues over (under) Expenditures:	\$78	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	3.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$2,249	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Saybrook-Arrowsmith Fire Protection District**

Unit Code **064/170/06** County: **MCLEAN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$113,075**

Equalized Assessed Valuation **\$25,612,891**

Population: **1,200**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$49,892	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$89,245	\$139,313	\$94,549
Expenditures During FY 03:	\$73,067	\$146,113	\$87,625
Per Capita Revenue:	\$74	\$711	\$47
Per Capita Expenditures:	\$61	\$729	\$44
Revenues over (under) Expenditures:	\$16,178	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	90.42%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$66,070	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$55	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$67,000	\$74,703	\$
Per Capita Debt:	\$56	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Scales Mound Fire Protection District**

Unit Code **043/050/06** County: **JO DAVIESS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$503,000**

Equalized Assessed Valuation **\$174,544,591**

Population: **3,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$102,959	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$426,174	\$139,313	\$94,549
Expenditures During FY 03:	\$342,907	\$146,113	\$87,625
Per Capita Revenue:	\$115	\$711	\$47
Per Capita Expenditures:	\$93	\$729	\$44
Revenues over (under) Expenditures:	\$83,267	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	54.31%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$186,226	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$50	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$186,226	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Schaeferville Fire Protection District

Unit Code 090/160/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$90,697

Equalized Assessed Valuation \$7,919,956

Population: 1,250

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,126	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$15	\$199	\$28
Revenue Collected During FY 03:	\$71,133	\$139,313	\$94,549
Expenditures During FY 03:	\$33,769	\$146,113	\$87,625
Per Capita Revenue:	\$57	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	\$37,364	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	45.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,403	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$12	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$15,403	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$209,380	\$74,703	\$
Per Capita Debt:	\$168	\$135	\$
General Obligation Debt over EAV:	1.67%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Schuyler Fire Protection District

Unit Code 084/020/06 **County:** Schuyler

Fiscal Year End: 12/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$228,700

Equalized Assessed Valuation \$27,621,199

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$144,552	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$72	\$199	\$28
Revenue Collected During FY 03:	\$236,018	\$139,313	\$94,549
Expenditures During FY 03:	\$371,607	\$146,113	\$87,625
Per Capita Revenue:	\$118	\$711	\$47
Per Capita Expenditures:	\$186	\$729	\$44
Revenues over (under) Expenditures:	-\$135,589	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	2.41%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$8,963	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$120,000	\$9,526	\$
Total Unreserved Funds:	\$8,961	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Scott Fire Protection District**

Unit Code **010/135/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$163,125**

Equalized Assessed Valuation **\$65,382,511**

Population: **2,020**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,250	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$106,849	\$139,313	\$94,549
Expenditures During FY 03:	\$3,935	\$146,113	\$87,625
Per Capita Revenue:	\$53	\$711	\$47
Per Capita Expenditures:	\$2	\$729	\$44
Revenues over (under) Expenditures:	\$102,914	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	24.50%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$964	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$964	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$178,569	\$74,703	\$
Per Capita Debt:	\$88	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Scottville-Modesto Fire Protection District**

Unit Code **056/035/06** **County:** **MACOUPIN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$58,941**

Equalized Assessed Valuation **\$16,224,651**

Population: **2,500**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,026	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$64,564	\$139,313	\$94,549
Expenditures During FY 03:	\$59,918	\$146,113	\$87,625
Per Capita Revenue:	\$26	\$711	\$47
Per Capita Expenditures:	\$24	\$729	\$44
Revenues over (under) Expenditures:	\$4,646	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	78.53%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$47,054	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$19	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$47,054	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$44,820	\$74,703	\$
Per Capita Debt:	\$18	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Seaton Community Fire Protection District**

Unit Code **066/060/06** County: **MERCER**

Fiscal Year End: **7/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,300**

Equalized Assessed Valuation **\$13,354,769**

Population: **550**

Employees:

 Full Time:

 Part Time: **1**

Salaries Paid: **\$1,800**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$38,658	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$70	\$199	\$28
Revenue Collected During FY 03:	\$29,447	\$139,313	\$94,549
Expenditures During FY 03:	\$37,093	\$146,113	\$87,625
Per Capita Revenue:	\$54	\$711	\$47
Per Capita Expenditures:	\$67	\$729	\$44
Revenues over (under) Expenditures:	-\$7,646	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	83.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$31,012	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$56	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Seatonville Fire Protection District**

Unit Code **006/130/06** County: **BUREAU**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$52,750**

Equalized Assessed Valuation **\$9,665,685**

Population: **750**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$48,658	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$65	\$199	\$28
Revenue Collected During FY 03:	\$44,850	\$139,313	\$94,549
Expenditures During FY 03:	\$42,883	\$146,113	\$87,625
Per Capita Revenue:	\$60	\$711	\$47
Per Capita Expenditures:	\$57	\$729	\$44
Revenues over (under) Expenditures:	\$1,967	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	118.05%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$50,625	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$68	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$23,000	\$74,703	\$
Per Capita Debt:	\$31	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Seneca Rural Fire Protection District

Unit Code 050/120/06 **County:** LASALLE

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$319,150

Equalized Assessed Valuation \$204,787,709

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$253,107	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$127	\$199	\$28
Revenue Collected During FY 03:	\$218,115	\$139,313	\$94,549
Expenditures During FY 03:	\$450,338	\$146,113	\$87,625
Per Capita Revenue:	\$109	\$711	\$47
Per Capita Expenditures:	\$225	\$729	\$44
Revenues over (under) Expenditures:	-\$232,223	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.30%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$73,403	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$37	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$66,866	\$9,526	\$
Total Unreserved Funds:	\$6,537	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Serena Fire Protection District**

Unit Code **050/110/06** County: **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$388,000**

Equalized Assessed Valuation **\$81,018,408**

Population: **3,200**

Employees:

 Full Time:

 Part Time: **11**

 Salaries Paid: **\$3,730**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	-\$2,557	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	-\$1	\$199	\$28
Revenue Collected During FY 03:	\$204,339	\$139,313	\$94,549
Expenditures During FY 03:	\$309,058	\$146,113	\$87,625
Per Capita Revenue:	\$64	\$711	\$47
Per Capita Expenditures:	\$97	\$729	\$44
Revenues over (under) Expenditures:	-\$104,719	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	-34.71%	115.57%	64.66%
Ending Fund Balance for FY 03:	-\$107,276	\$105,521	\$59,894
Per Capita Ending Fund Balance:	-\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	-\$107,276	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$150,000	\$74,703	\$
Per Capita Debt:	\$47	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sesser Fire Protection District

Unit Code 028/010/06 **County:** FRANKLIN

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$126,275

Equalized Assessed Valuation \$19,459,017

Population: 4,500

Employees:

Full Time:

Part Time: 31

Salaries Paid: \$25,602

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$40,983	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$9	\$199	\$28
Revenue Collected During FY 03:	\$90,856	\$139,313	\$94,549
Expenditures During FY 03:	\$116,636	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$26	\$729	\$44
Revenues over (under) Expenditures:	-\$25,780	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	13.03%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$15,203	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$15,203	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$144,602	\$74,703	\$
Per Capita Debt:	\$32	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Seven Hickory-Morgan Fire Protection District**

Unit Code **015/060/06** **County:** **COLES**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$35,455**

Equalized Assessed Valuation **\$15,348,551**

Population: **975**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$15,296	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$16	\$199	\$28
Revenue Collected During FY 03:	\$38,788	\$139,313	\$94,549
Expenditures During FY 03:	\$36,099	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$37	\$729	\$44
Revenues over (under) Expenditures:	\$2,689	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	49.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$17,985	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Shabbona Fire Protection District**

Unit Code **019/080/06** **County:** **DEKALB**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$148,871**

Equalized Assessed Valuation **\$30,335,083**

Population: **2,350**

Employees:

Full Time:

Part Time: **27**

Salaries Paid: **\$16,649**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$45,139	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$19	\$199	\$28
Revenue Collected During FY 03:	\$155,054	\$139,313	\$94,549
Expenditures During FY 03:	\$144,098	\$146,113	\$87,625
Per Capita Revenue:	\$66	\$711	\$47
Per Capita Expenditures:	\$61	\$729	\$44
Revenues over (under) Expenditures:	\$10,956	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	38.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$56,095	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$24	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$56,095	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$167,346	\$74,703	\$
Per Capita Debt:	\$71	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Shannon Fire Protection District**

Unit Code **008/050/06** County: **CARROLL**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$126,939**

Equalized Assessed Valuation **\$27,734,148**

Population: **1,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,014	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$133,977	\$139,313	\$94,549
Expenditures During FY 03:	\$47,427	\$146,113	\$87,625
Per Capita Revenue:	\$112	\$711	\$47
Per Capita Expenditures:	\$40	\$729	\$44
Revenues over (under) Expenditures:	\$86,550	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	190.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$90,564	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$75	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$85,519	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sheffield Fire Protection District**

Unit Code **006/140/06** County: **BUREAU**

Fiscal Year End: **5/2/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$87,500**

Equalized Assessed Valuation **\$12,072,589**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$47,194	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$24	\$199	\$28
Revenue Collected During FY 03:	\$45,932	\$139,313	\$94,549
Expenditures During FY 03:	\$42,008	\$146,113	\$87,625
Per Capita Revenue:	\$23	\$711	\$47
Per Capita Expenditures:	\$21	\$729	\$44
Revenues over (under) Expenditures:	\$3,924	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	121.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$51,118	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$51,118	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Shelbyville Fire Protection District**

Unit Code **086/020/06** County: **SHELBY**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$474,047**

Equalized Assessed Valuation **\$81,535,711**

Population: **6,200**

Employees:

 Full Time: **4**

 Part Time: **7**

 Salaries Paid: **\$109,599**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$165,206	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$304,922	\$139,313	\$94,549
Expenditures During FY 03:	\$437,153	\$146,113	\$87,625
Per Capita Revenue:	\$49	\$711	\$47
Per Capita Expenditures:	\$71	\$729	\$44
Revenues over (under) Expenditures:	-\$132,231	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	37.28%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$162,975	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,451	\$9,526	\$
Total Unreserved Funds:	\$161,524	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$116,630	\$74,703	\$
Per Capita Debt:	\$19	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sheldon Fire Protection District

Unit Code 038/170/06 **County:** IROQUOIS

Fiscal Year End: 6/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$76,950

Equalized Assessed Valuation \$14,285,341

Population: 2,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,753	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$77,312	\$139,313	\$94,549
Expenditures During FY 03:	\$173,493	\$146,113	\$87,625
Per Capita Revenue:	\$39	\$711	\$47
Per Capita Expenditures:	\$87	\$729	\$44
Revenues over (under) Expenditures:	-\$96,181	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	23.39%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$40,572	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$40,572	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$72,362	\$74,703	\$
Per Capita Debt:	\$36	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sheridan Fire Protection District

Unit Code 050/130/06 **County:** LASALLE

Fiscal Year End: 4/30/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$548,995

Equalized Assessed Valuation \$18,826,330

Population: 2,325

Employees:

Full Time:

Part Time: 2

Salaries Paid: \$9,167

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$243,471	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$105	\$199	\$28
Revenue Collected During FY 03:	\$165,132	\$139,313	\$94,549
Expenditures During FY 03:	\$102,277	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$62,855	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	299.51%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$306,326	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$132	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$111,890	\$9,526	\$
Total Unreserved Funds:	\$194,436	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sherman Fire Protection District**

Unit Code **083/170/06** County: **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$393,043**

Equalized Assessed Valuation **\$65,969,019**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$148,980	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$30	\$199	\$28
Revenue Collected During FY 03:	\$235,503	\$139,313	\$94,549
Expenditures During FY 03:	\$331,733	\$146,113	\$87,625
Per Capita Revenue:	\$47	\$711	\$47
Per Capita Expenditures:	\$66	\$729	\$44
Revenues over (under) Expenditures:	-\$96,230	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.90%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$52,750	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$11	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$30,447	\$9,526	\$
Total Unreserved Funds:	\$22,303	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$368,623	\$74,703	\$
Per Capita Debt:	\$74	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sherrard Fire Protection District**

Unit Code **066/070/06** County: **MERCER**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$323,550**

Equalized Assessed Valuation **\$39,357,858**

Population: **3,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$24,929	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$7	\$199	\$28
Revenue Collected During FY 03:	\$213,395	\$139,313	\$94,549
Expenditures During FY 03:	\$201,579	\$146,113	\$87,625
Per Capita Revenue:	\$61	\$711	\$47
Per Capita Expenditures:	\$58	\$729	\$44
Revenues over (under) Expenditures:	\$11,816	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	20.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$40,745	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$12	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$40,745	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$128,882	\$74,703	\$
Per Capita Debt:	\$37	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Shoal Creek Fire Protection District

Unit Code 003/030/06 **County:** BOND

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$427,110

Equalized Assessed Valuation \$17,577,976

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$157,871	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$63	\$199	\$28
Revenue Collected During FY 03:	\$70,605	\$139,313	\$94,549
Expenditures During FY 03:	\$46,075	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$24,530	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	288.11%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$132,746	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$53	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$132,746	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$59,671	\$74,703	\$
Per Capita Debt:	\$24	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Shumway Fire Protection District

Unit Code 025/035/06 **County:** EFFINGHAM

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$301,000

Equalized Assessed Valuation \$63,447,062

Population: 3,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$74,315	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$25	\$199	\$28
Revenue Collected During FY 03:	\$174,864	\$139,313	\$94,549
Expenditures During FY 03:	\$130,060	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$43	\$729	\$44
Revenues over (under) Expenditures:	\$44,804	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	91.59%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$119,119	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$40	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$21,184	\$9,526	\$
Total Unreserved Funds:	\$97,935	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sidney Fire Protection District**

Unit Code **010/140/06** County: **CHAMPAIGN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$86,094**

Equalized Assessed Valuation **\$27,967,514**

Population: **1,521**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$153,401	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$101	\$199	\$28
Revenue Collected During FY 03:	\$163,242	\$139,313	\$94,549
Expenditures During FY 03:	\$158,624	\$146,113	\$87,625
Per Capita Revenue:	\$107	\$711	\$47
Per Capita Expenditures:	\$104	\$729	\$44
Revenues over (under) Expenditures:	\$4,618	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	99.62%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$158,019	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$104	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$158,019	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$45,991	\$74,703	\$
Per Capita Debt:	\$30	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sigel Fire Protection District**

Unit Code **086/030/06** County: **SHELBY**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$98,500**

Equalized Assessed Valuation **\$20,678,216**

Population: **2,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$55,043	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$28	\$199	\$28
Revenue Collected During FY 03:	\$48,906	\$139,313	\$94,549
Expenditures During FY 03:	\$35,882	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$13,024	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	189.70%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$68,067	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$34	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$68,067	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,993	\$74,703	\$
Per Capita Debt:	\$5	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Signal Hill Fire Protection District

Unit Code 088/200/06 **County:** ST. CLAIR

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$360,500

Equalized Assessed Valuation \$64,816,472

Population: 10,000

Employees:

Full Time: 1

Part Time:

Salaries Paid: \$47,000

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$81,618	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$283,525	\$139,313	\$94,549
Expenditures During FY 03:	\$262,021	\$146,113	\$87,625
Per Capita Revenue:	\$28	\$711	\$47
Per Capita Expenditures:	\$26	\$729	\$44
Revenues over (under) Expenditures:	\$21,504	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	39.36%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$103,122	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$10	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$103,122	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Smithboro Fire Protection District

Unit Code 003/025/06 **County:** BOND

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$42,821

Equalized Assessed Valuation \$7,752,303

Population: 200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$12,901	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$65	\$199	\$28
Revenue Collected During FY 03:	\$40,170	\$139,313	\$94,549
Expenditures During FY 03:	\$45,084	\$146,113	\$87,625
Per Capita Revenue:	\$201	\$711	\$47
Per Capita Expenditures:	\$225	\$729	\$44
Revenues over (under) Expenditures:	-\$4,914	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	17.72%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$7,987	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$40	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$7,987	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$21,566	\$74,703	\$
Per Capita Debt:	\$108	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Smithfield Fire Protection District		
Unit Code	029/120/06	County:	FULTON
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$19,000		
Equalized Assessed Valuation	\$7,798,109		
Population:	1,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,538	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$4	\$199	\$28
Revenue Collected During FY 03:	\$28,157	\$139,313	\$94,549
Expenditures During FY 03:	\$18,878	\$146,113	\$87,625
Per Capita Revenue:	\$19	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$9,279	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	78.49%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$14,817	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$10	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Smithton Fire Protection District		
Unit Code	088/205/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$359,170		
Equalized Assessed Valuation	\$53,064,971		
Population:	2,600		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,266	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$46	\$199	\$28
Revenue Collected During FY 03:	\$177,565	\$139,313	\$94,549
Expenditures During FY 03:	\$428,690	\$146,113	\$87,625
Per Capita Revenue:	\$68	\$711	\$47
Per Capita Expenditures:	\$165	\$729	\$44
Revenues over (under) Expenditures:	-\$251,125	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	21.09%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$90,396	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$90,396	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$285,893	\$74,703	\$
Per Capita Debt:	\$110	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Somonauk Community Fire Protection District**

Unit Code **019/090/06** **County:** **DEKALB**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$314,050**

Equalized Assessed Valuation **\$121,702,000**

Population: **7,000**

Employees:

Full Time:

Part Time: **31**

Salaries Paid: **\$39,777**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$115,958	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$17	\$199	\$28
Revenue Collected During FY 03:	\$206,458	\$139,313	\$94,549
Expenditures During FY 03:	\$209,676	\$146,113	\$87,625
Per Capita Revenue:	\$29	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	-\$3,218	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	53.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$112,740	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$112,739	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$206,265	\$74,703	\$
Per Capita Debt:	\$29	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	South Elgin & Countryside Fire Protection District		
Unit Code	045/170/06	County:	KANE
Fiscal Year End:	5/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$4,776,438		
Equalized Assessed Valuation	\$535,642,554		
Population:	24,000		
Employees:			
	Full Time:	30	
	Part Time:	32	
	Salaries Paid:	\$1,618,432	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$3,143,273	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$131	\$81	\$55
Revenue Collected During FY 03:	\$3,464,133	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$3,439,530	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$144	\$144	\$123
Per Capita Expenditures:	\$143	\$141	\$118
Revenues over (under) Expenditures:	\$24,603	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	89.96%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$3,094,274	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$129	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$3,094,274	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,714,771	\$1,145,218	\$420,656
Per Capita Debt:	\$71	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name South Macon Fire Protection District

Unit Code 055/090/06 **County:** MACON

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$87,690

Equalized Assessed Valuation \$34,953,259

Population: 4,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$52,594	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$13	\$199	\$28
Revenue Collected During FY 03:	\$99,108	\$139,313	\$94,549
Expenditures During FY 03:	\$79,864	\$146,113	\$87,625
Per Capita Revenue:	\$25	\$711	\$47
Per Capita Expenditures:	\$20	\$729	\$44
Revenues over (under) Expenditures:	\$19,244	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	89.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$71,838	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$18	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$71,838	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **South Moline Fire Protection District**

Unit Code **081/150/06** County: **ROCK ISLAND**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$30,973**

Equalized Assessed Valuation **\$11,332,652**

Population: **3,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,162	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$28,634	\$139,313	\$94,549
Expenditures During FY 03:	\$28,590	\$146,113	\$87,625
Per Capita Revenue:	\$10	\$711	\$47
Per Capita Expenditures:	\$10	\$729	\$44
Revenues over (under) Expenditures:	\$44	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	7.72%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$2,206	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$1	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name South Oak Knolls Fire Protection District

Unit Code 083/190/06 **County:** SANGAMON

Fiscal Year End: 6/30/2003

Accounting Method: Cash

Appropriation or Budget: \$118,769

Equalized Assessed Valuation \$45,688,090

Population: 1,679

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,811	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$112,687	\$139,313	\$94,549
Expenditures During FY 03:	\$112,778	\$146,113	\$87,625
Per Capita Revenue:	\$67	\$711	\$47
Per Capita Expenditures:	\$67	\$729	\$44
Revenues over (under) Expenditures:	-\$91	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	5.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$6,065	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$6,065	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name South Park Fire Protection District

Unit Code 045/180/06 **County:** KANE

Fiscal Year End: 6/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$128,112

Equalized Assessed Valuation \$34,246,820

Population: 750

Employees:

Full Time:

Part Time: 19

Salaries Paid: \$35,226

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$100,978	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$135	\$199	\$28
Revenue Collected During FY 03:	\$180,192	\$139,313	\$94,549
Expenditures During FY 03:	\$170,443	\$146,113	\$87,625
Per Capita Revenue:	\$240	\$711	\$47
Per Capita Expenditures:	\$227	\$729	\$44
Revenues over (under) Expenditures:	\$9,749	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	64.96%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$110,727	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$148	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$110,727	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$49,911	\$74,703	\$
Per Capita Debt:	\$67	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **South Roxana Fire Protection District**

Unit Code **057/180/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$78,900**

Equalized Assessed Valuation **\$13,461,989**

Population: **2,400**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$63,738	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$27	\$199	\$28
Revenue Collected During FY 03:	\$88,502	\$139,313	\$94,549
Expenditures During FY 03:	\$79,259	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$33	\$729	\$44
Revenues over (under) Expenditures:	\$9,243	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	92.08%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$72,981	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$30	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$31,381	\$74,703	\$
Per Capita Debt:	\$13	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name South Wheatland Fire Protection District

Unit Code 055/100/06 **County:** MACON

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$109,525

Equalized Assessed Valuation \$34,009,501

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$112,322	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$130,474	\$139,313	\$94,549
Expenditures During FY 03:	\$135,199	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	-\$4,725	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	79.58%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$107,598	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$31	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$107,598	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	South Wilmington Fire Protection District		
Unit Code	032/050/06	County:	GRUNDY
Fiscal Year End:	4/30/2003		
Accounting Method:	Cash		
Appropriation or Budget:	\$60,288		
Equalized Assessed Valuation	\$12,802,848		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,893	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$52,087	\$139,313	\$94,549
Expenditures During FY 03:	\$48,975	\$146,113	\$87,625
Per Capita Revenue:	\$52	\$711	\$47
Per Capita Expenditures:	\$49	\$729	\$44
Revenues over (under) Expenditures:	\$3,112	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.35%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$8,005	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,432	\$9,526	\$
Total Unreserved Funds:	\$4,573	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Southlawn Fire Protection District**

Unit Code **083/180/06** County: **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$62,471**

Equalized Assessed Valuation **\$19,463,822**

Population: **2,303**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$7,214	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$3	\$199	\$28
Revenue Collected During FY 03:	\$56,363	\$139,313	\$94,549
Expenditures During FY 03:	\$58,208	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$25	\$729	\$44
Revenues over (under) Expenditures:	-\$1,845	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	9.22%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$5,369	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$2	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Southside Fire Protection District**

Unit Code **083/200/06** County: **SANGAMON**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$100,615**

Equalized Assessed Valuation **\$29,007,882**

Population: **3,925**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,663	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$92,858	\$139,313	\$94,549
Expenditures During FY 03:	\$86,458	\$146,113	\$87,625
Per Capita Revenue:	\$24	\$711	\$47
Per Capita Expenditures:	\$22	\$729	\$44
Revenues over (under) Expenditures:	\$6,400	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	13.95%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$12,063	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Spring Bay Fire Protection District**

Unit Code **102/080/06** County: **WOODFORD**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$377,750**

Equalized Assessed Valuation **\$58,801,785**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$161,329	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$226,236	\$139,313	\$94,549
Expenditures During FY 03:	\$326,616	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$65	\$729	\$44
Revenues over (under) Expenditures:	-\$100,380	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	18.66%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$60,949	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$12	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$60,949	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$657,348	\$74,703	\$
Per Capita Debt:	\$131	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Spring Grove Fire Protection District

Unit Code 063/020/06 **County:** MCHENRY

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$1,005,500

Equalized Assessed Valuation \$156,542,987

Population: 5,500

Employees:

Full Time:

Part Time: 52

Salaries Paid: \$310,248

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$759,313	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$138	\$199	\$28
Revenue Collected During FY 03:	\$655,150	\$139,313	\$94,549
Expenditures During FY 03:	\$882,972	\$146,113	\$87,625
Per Capita Revenue:	\$119	\$711	\$47
Per Capita Expenditures:	\$161	\$729	\$44
Revenues over (under) Expenditures:	-\$227,822	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	60.19%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$531,491	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$97	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$100,000	\$9,526	\$
Total Unreserved Funds:	\$431,491	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$820,000	\$74,703	\$
Per Capita Debt:	\$149	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Springcreek Fire Protection District**

Unit Code **075/060/06**

County: **Pike**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$58,256**

Equalized Assessed Valuation **\$4,061,981**

Population: **677**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$9,521	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$51,294	\$139,313	\$94,549
Expenditures During FY 03:	\$89,379	\$146,113	\$87,625
Per Capita Revenue:	\$76	\$711	\$47
Per Capita Expenditures:	\$132	\$729	\$44
Revenues over (under) Expenditures:	-\$38,085	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	-31.96%	115.57%	64.66%
Ending Fund Balance for FY 03:	-\$28,564	\$105,521	\$59,894
Per Capita Ending Fund Balance:	-\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$44,138	\$74,703	\$
Per Capita Debt:	\$65	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **St. Anne Fire Protection District**

Unit Code **046/140/06** County: **KANKAKEE**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$94,583**

Equalized Assessed Valuation **\$23,495,734**

Population: **3,015**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$250,970	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$83	\$199	\$28
Revenue Collected During FY 03:	\$119,319	\$139,313	\$94,549
Expenditures During FY 03:	\$160,034	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$53	\$729	\$44
Revenues over (under) Expenditures:	-\$40,715	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	131.38%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$210,255	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$70	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$210,255	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	St. Charles Countryside Fire Protection District		
Unit Code	045/160/06	County:	KANE
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,395,243		
Equalized Assessed Valuation	\$607,619,888		
Population:	55,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$377,060	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$7	\$81	\$55
Revenue Collected During FY 03:	\$1,404,022	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,237,782	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$26	\$144	\$123
Per Capita Expenditures:	\$23	\$141	\$118
Revenues over (under) Expenditures:	\$166,240	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	43.89%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$543,300	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$10	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$543,300	\$292,467	\$
Total Unreserved Funds:	\$	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$1,145,218	\$420,656
Per Capita Debt:	\$	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **St. Jacob Twp Fire Protection District**

Unit Code **057/170/06** County: **MADISON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$108,794**

Equalized Assessed Valuation **\$30,604,076**

Population: **2,100**

Employees:

Full Time:

Part Time: **5**

Salaries Paid: **\$1,500**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$177,743	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$85	\$199	\$28
Revenue Collected During FY 03:	\$116,386	\$139,313	\$94,549
Expenditures During FY 03:	\$62,625	\$146,113	\$87,625
Per Capita Revenue:	\$55	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$53,761	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	369.67%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$231,504	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$110	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$230,131	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



General Obligation Debt over EAV:



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	St. Libory Fire Protection District		
Unit Code	088/230/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$32,350		
Equalized Assessed Valuation	\$14,828,163		
Population:	1,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$5,943	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$36,900	\$139,313	\$94,549
Expenditures During FY 03:	\$26,576	\$146,113	\$87,625
Per Capita Revenue:	\$37	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	\$10,324	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	61.21%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$16,267	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$16	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$16,267	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$24,181	\$74,703	\$
Per Capita Debt:	\$24	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **St. Peter Fire Protection District**

Unit Code **026/040/06** County: **FAYETTE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$64,500**

Equalized Assessed Valuation **\$9,763,205**

Population: **742**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$26,903	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$36	\$199	\$28
Revenue Collected During FY 03:	\$42,881	\$139,313	\$94,549
Expenditures During FY 03:	\$29,223	\$146,113	\$87,625
Per Capita Revenue:	\$58	\$711	\$47
Per Capita Expenditures:	\$39	\$729	\$44
Revenues over (under) Expenditures:	\$13,658	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	138.80%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$40,561	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$55	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$40,561	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **St. Rose Fire Protection District**

Unit Code **014/080/06** County: **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$102,588**

Equalized Assessed Valuation **\$16,067,275**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$8,084	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$47,739	\$139,313	\$94,549
Expenditures During FY 03:	\$50,499	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$34	\$729	\$44
Revenues over (under) Expenditures:	-\$2,760	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	10.54%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$5,324	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$4	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$5,325	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$92,414	\$74,703	\$
Per Capita Debt:	\$62	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Standard Fire Protection District**

Unit Code **078/040/06** County: **PUTNAM**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$44,042**

Equalized Assessed Valuation **\$14,575,044**

Population: **1,450**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$2,004	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$1	\$199	\$28
Revenue Collected During FY 03:	\$45,707	\$139,313	\$94,549
Expenditures During FY 03:	\$43,456	\$146,113	\$87,625
Per Capita Revenue:	\$32	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$2,251	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	9.79%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$4,255	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$3	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$114,504	\$74,703	\$
Per Capita Debt:	\$79	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	State Park Place Fire Protection District		
Unit Code	088/210/06	County:	ST. CLAIR
Fiscal Year End:	4/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$75,523		
Equalized Assessed Valuation	\$12,192,271		
Population:	4,500		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$20,125	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$4	\$199	\$28
Revenue Collected During FY 03:	\$61,887	\$139,313	\$94,549
Expenditures During FY 03:	\$60,062	\$146,113	\$87,625
Per Capita Revenue:	\$14	\$711	\$47
Per Capita Expenditures:	\$13	\$729	\$44
Revenues over (under) Expenditures:	\$1,825	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	36.55%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$21,950	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$5	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$1,423	\$9,526	\$
Total Unreserved Funds:	\$20,527	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$9,010	\$74,703	\$
Per Capita Debt:	\$2	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Staunton Fire Protection District**

Unit Code **056/040/06** County: **MACOUPIN**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$313,000**

Equalized Assessed Valuation **\$50,160,564**

Population: **425**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$254,430	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$599	\$199	\$28
Revenue Collected During FY 03:	\$322,847	\$139,313	\$94,549
Expenditures During FY 03:	\$285,864	\$146,113	\$87,625
Per Capita Revenue:	\$760	\$711	\$47
Per Capita Expenditures:	\$673	\$729	\$44
Revenues over (under) Expenditures:	\$36,983	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	79.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$226,125	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$532	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$226,125	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$1,265,000	\$74,703	\$
Per Capita Debt:	\$2,976	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Steger Estates Fire Protection District**

Unit Code **099/130/06** **County:** **WILL**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$161,873**

Equalized Assessed Valuation **\$197,985,450**

Population: **1,700**

Employees:

Full Time:

Part Time: **9**

Salaries Paid: **\$54,799**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$120,691	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$71	\$199	\$28
Revenue Collected During FY 03:	\$171,798	\$139,313	\$94,549
Expenditures During FY 03:	\$155,045	\$146,113	\$87,625
Per Capita Revenue:	\$101	\$711	\$47
Per Capita Expenditures:	\$91	\$729	\$44
Revenues over (under) Expenditures:	\$16,753	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	88.65%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$137,444	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$81	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sterling Fire Protection District**

Unit Code **098/060/06** County: **WHITESIDE**

Fiscal Year End: **6/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$167,515**

Equalized Assessed Valuation **\$103,201,179**

Population: **3,700**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$155,778	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$42	\$199	\$28
Revenue Collected During FY 03:	\$161,672	\$139,313	\$94,549
Expenditures During FY 03:	\$161,720	\$146,113	\$87,625
Per Capita Revenue:	\$44	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	-\$48	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	96.30%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$155,730	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$42	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$155,730	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$116,943	\$74,703	\$
Per Capita Debt:	\$32	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Stewardson Fire Protection District**

Unit Code **086/050/06** **County:** **SHELBY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$144,145**

Equalized Assessed Valuation **\$14,950,811**

Population: **1,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Number Submitted = 1

Ambulance

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$58,714	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$39	\$199	\$28
Revenue Collected During FY 03:	\$123,732	\$139,313	\$94,549
Expenditures During FY 03:	\$66,060	\$146,113	\$87,625
Per Capita Revenue:	\$82	\$711	\$47
Per Capita Expenditures:	\$44	\$729	\$44
Revenues over (under) Expenditures:	\$57,672	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	176.18%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$116,386	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$78	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$3,910	\$9,526	\$
Total Unreserved Funds:	\$112,476	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$12,249	\$74,703	\$
Per Capita Debt:	\$8	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Stillman Valley Fire Protection District**

Unit Code **071/090/06** County: **OGLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$408,511**

Equalized Assessed Valuation **\$65,518,330**

Population: **5,500**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$77,489	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$14	\$199	\$28
Revenue Collected During FY 03:	\$440,720	\$139,313	\$94,549
Expenditures During FY 03:	\$390,794	\$146,113	\$87,625
Per Capita Revenue:	\$80	\$711	\$47
Per Capita Expenditures:	\$71	\$729	\$44
Revenues over (under) Expenditures:	\$49,926	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	49.24%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$192,415	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$35	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$19,570	\$9,526	\$
Total Unreserved Funds:	\$172,845	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$542,714	\$74,703	\$
Per Capita Debt:	\$99	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Stockland Fire Protection District**

Unit Code **038/180/06** County: **IROQUOIS**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$46,735**

Equalized Assessed Valuation **\$8,545,883**

Population: **341**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$121,579	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$357	\$199	\$28
Revenue Collected During FY 03:	\$43,250	\$139,313	\$94,549
Expenditures During FY 03:	\$24,481	\$146,113	\$87,625
Per Capita Revenue:	\$127	\$711	\$47
Per Capita Expenditures:	\$72	\$729	\$44
Revenues over (under) Expenditures:	\$18,769	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	573.29%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$140,348	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$412	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Stockton Fire Protection District

Unit Code 043/060/06 **County:** JO DAVIESS

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$169,500

Equalized Assessed Valuation \$48,034,942

Population: 3,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$75,155	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$21	\$199	\$28
Revenue Collected During FY 03:	\$169,704	\$139,313	\$94,549
Expenditures During FY 03:	\$220,265	\$146,113	\$87,625
Per Capita Revenue:	\$48	\$711	\$47
Per Capita Expenditures:	\$63	\$729	\$44
Revenues over (under) Expenditures:	-\$50,561	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	11.17%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$24,594	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$75,155	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Stonington Fire Protection District**

Unit Code **011/050/06** County: **CHRISTIAN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$81,248**

Equalized Assessed Valuation **\$28,025,557**

Population: **1,700**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,800	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$33	\$199	\$28
Revenue Collected During FY 03:	\$85,205	\$139,313	\$94,549
Expenditures During FY 03:	\$50,156	\$146,113	\$87,625
Per Capita Revenue:	\$50	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$35,049	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	183.13%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$91,849	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$54	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$91,849	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Strasburg Fire Protection District**

Unit Code **086/055/06** **County:** **SHELBY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$19,531**

Equalized Assessed Valuation **\$12,309,501**

Population: **1,500**

Employees:

Full Time: **5**

Part Time: **30**

Salaries Paid: **\$1,150**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$56,512	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$38	\$199	\$28
Revenue Collected During FY 03:	\$20,938	\$139,313	\$94,549
Expenditures During FY 03:	\$17,849	\$146,113	\$87,625
Per Capita Revenue:	\$14	\$711	\$47
Per Capita Expenditures:	\$12	\$729	\$44
Revenues over (under) Expenditures:	\$3,089	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	333.92%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$59,601	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$40	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sublette Fire Protection District

Unit Code 052/080/06 **County:** LEE

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$76,300

Equalized Assessed Valuation \$33,241,660

Population: 750

Employees:

Full Time:	
Part Time:	36
Salaries Paid:	\$13,272

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$60,434	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$81	\$199	\$28
Revenue Collected During FY 03:	\$85,349	\$139,313	\$94,549
Expenditures During FY 03:	\$60,579	\$146,113	\$87,625
Per Capita Revenue:	\$114	\$711	\$47
Per Capita Expenditures:	\$81	\$729	\$44
Revenues over (under) Expenditures:	\$24,770	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	140.65%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$85,204	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$114	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$40,000	\$74,703	\$
Per Capita Debt:	\$53	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sugar Creek Fire Protection District**

Unit Code **014/015/06**

County: **CLINTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$75,085**

Equalized Assessed Valuation **\$47,077,000**

Population: **4,877**

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$275,257	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$56	\$199	\$28
Revenue Collected During FY 03:	\$105,713	\$139,313	\$94,549
Expenditures During FY 03:	\$75,083	\$146,113	\$87,625
Per Capita Revenue:	\$22	\$711	\$47
Per Capita Expenditures:	\$15	\$729	\$44
Revenues over (under) Expenditures:	\$30,630	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	407.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$305,887	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$63	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$305,887	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$329,950	\$74,703	\$
Per Capita Debt:	\$68	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Sugar Creek Ambulance Service Fire Protection District

Unit Code 014/105/06 **County:** CLINTON

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$203,700

Equalized Assessed Valuation \$64,889,511

Population: 5,133

Employees:

Full Time:	
Part Time:	26
Salaries Paid:	\$65,873

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$123,786	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$24	\$199	\$28
Revenue Collected During FY 03:	\$173,351	\$139,313	\$94,549
Expenditures During FY 03:	\$267,134	\$146,113	\$87,625
Per Capita Revenue:	\$34	\$711	\$47
Per Capita Expenditures:	\$52	\$729	\$44
Revenues over (under) Expenditures:	-\$93,783	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	42.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$114,003	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$22	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$114,003	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$126,966	\$74,703	\$
Per Capita Debt:	\$25	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Sugar Grove Fire Protection District

Unit Code 045/190/06 **County:** KANE

Fiscal Year End: 6/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$663,164

Equalized Assessed Valuation \$153,118,499

Population: 7,200

Employees:

Full Time:	10
Part Time:	35
Salaries Paid:	\$350,925

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$69,667	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$10	\$81	\$55
Revenue Collected During FY 03:	\$870,727	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$586,972	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$121	\$144	\$123
Per Capita Expenditures:	\$82	\$141	\$118
Revenues over (under) Expenditures:	\$283,755	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	17.86%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$104,849	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$15	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$104,849	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$3,757,163	\$1,145,218	\$420,656
Per Capita Debt:	\$522	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$326,209	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$45	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$132,074	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$18	\$	\$
Operating Income (loss):	-\$132,074	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	335.20%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$442,708	\$5,089	\$
Per Capita Ending Retained Earnings:	\$61	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Sullivan Fire Protection District		
Unit Code	070/050/06	County:	MOULTRIE
Fiscal Year End:	6/30/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$1,191,550		
Equalized Assessed Valuation	\$76,738,377		
Population:	7,300		
Employees:			
	Full Time:	10	
	Part Time:		
	Salaries Paid:	\$363,298	

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$802,598	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$110	\$81	\$55
Revenue Collected During FY 03:	\$931,812	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,155,471	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$128	\$144	\$123
Per Capita Expenditures:	\$158	\$141	\$118
Revenues over (under) Expenditures:	-\$223,659	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	67.30%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$777,580	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$107	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$777,580	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$154,594	\$1,145,218	\$420,656
Per Capita Debt:	\$21	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sullivant Twp Fire Protection District**

Unit Code **027/050/06** County: **FORD**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$100,550**

Equalized Assessed Valuation **\$10,914,225**

Population: **725**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$52,493	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$72	\$199	\$28
Revenue Collected During FY 03:	\$56,334	\$139,313	\$94,549
Expenditures During FY 03:	\$33,910	\$146,113	\$87,625
Per Capita Revenue:	\$78	\$711	\$47
Per Capita Expenditures:	\$47	\$729	\$44
Revenues over (under) Expenditures:	\$22,424	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	220.93%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$74,917	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sunnycrest Fire Protection District**

Unit Code **016/340/06** County: **COOK**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$47,500**

Equalized Assessed Valuation **\$5,000,000**

Population: **5,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$31,731	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$6	\$199	\$28
Revenue Collected During FY 03:	\$47,177	\$139,313	\$94,549
Expenditures During FY 03:	\$37,812	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$8	\$729	\$44
Revenues over (under) Expenditures:	\$9,365	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	108.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$41,096	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Sycamore Fire Protection District**

Unit Code **019/100/06** County: **DEKALB**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$243,695**

Equalized Assessed Valuation **\$82,882,237**

Population: **4,000**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$100,230	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$25	\$199	\$28
Revenue Collected During FY 03:	\$258,291	\$139,313	\$94,549
Expenditures During FY 03:	\$252,520	\$146,113	\$87,625
Per Capita Revenue:	\$65	\$711	\$47
Per Capita Expenditures:	\$63	\$729	\$44
Revenues over (under) Expenditures:	\$5,771	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	41.98%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$106,001	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$106,001	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Table Grove Fire Protection District**

Unit Code **029/130/06** **County:** **FULTON**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$36,117**

Equalized Assessed Valuation **\$9,485,332**

Population: **825**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$83,220	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$101	\$199	\$28
Revenue Collected During FY 03:	\$46,017	\$139,313	\$94,549
Expenditures During FY 03:	\$30,733	\$146,113	\$87,625
Per Capita Revenue:	\$56	\$711	\$47
Per Capita Expenditures:	\$37	\$729	\$44
Revenues over (under) Expenditures:	\$15,284	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	320.52%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$98,504	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$119	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tallula Fire Protection District

Unit Code 065/040/06 **County:** MENARD

Fiscal Year End: 8/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$48,100

Equalized Assessed Valuation \$13,159,910

Population: 1,100

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,921	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$38	\$199	\$28
Revenue Collected During FY 03:	\$49,366	\$139,313	\$94,549
Expenditures During FY 03:	\$39,450	\$146,113	\$87,625
Per Capita Revenue:	\$45	\$711	\$47
Per Capita Expenditures:	\$36	\$729	\$44
Revenues over (under) Expenditures:	\$9,916	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	131.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$51,837	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$47	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$51,837	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$84,843	\$74,703	\$
Per Capita Debt:	\$77	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tamaroa Community Fire Protection District

Unit Code 073/020/06 **County:** PERRY

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$54,100

Equalized Assessed Valuation \$13,381,246

Population: 2,500

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$100,708	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$40	\$199	\$28
Revenue Collected During FY 03:	\$50,454	\$139,313	\$94,549
Expenditures During FY 03:	\$43,496	\$146,113	\$87,625
Per Capita Revenue:	\$20	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$6,958	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	247.53%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$107,666	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$43	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$107,666	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$49,634	\$74,703	\$
Per Capita Debt:	\$20	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Tampico Rural Fire Protection District**

Unit Code **098/070/06** **County:** **WHITESIDE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$488,750**

Equalized Assessed Valuation **\$28,714,428**

Population: **2,000**

Employees:

Full Time:

Part Time: **18**

Salaries Paid: **\$40,195**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$189,243	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$95	\$199	\$28
Revenue Collected During FY 03:	\$386,790	\$139,313	\$94,549
Expenditures During FY 03:	\$390,068	\$146,113	\$87,625
Per Capita Revenue:	\$193	\$711	\$47
Per Capita Expenditures:	\$195	\$729	\$44
Revenues over (under) Expenditures:	-\$3,278	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$185,965	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$93	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$185,965	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Taylorville Fire Protection District

Unit Code 011/060/06 **County:** CHRISTIAN

Fiscal Year End: 5/31/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$129,690

Equalized Assessed Valuation \$47,569,185

Population: 13,000

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$62,474	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$5	\$199	\$28
Revenue Collected During FY 03:	\$106,372	\$139,313	\$94,549
Expenditures During FY 03:	\$79,856	\$146,113	\$87,625
Per Capita Revenue:	\$8	\$711	\$47
Per Capita Expenditures:	\$6	\$729	\$44
Revenues over (under) Expenditures:	\$26,516	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	111.44%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$88,990	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$7	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,182	\$9,526	\$
Total Unreserved Funds:	\$84,808	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$132,128	\$74,703	\$
Per Capita Debt:	\$10	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Teutopolis Fire Protection District**

Unit Code **025/040/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$199,600**

Equalized Assessed Valuation **\$47,966,044**

Population: **6,735**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$145,824	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$63,624	\$139,313	\$94,549
Expenditures During FY 03:	\$33,089	\$146,113	\$87,625
Per Capita Revenue:	\$9	\$711	\$47
Per Capita Expenditures:	\$5	\$729	\$44
Revenues over (under) Expenditures:	\$30,535	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	532.98%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$176,359	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$26	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$176,359	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **The Little York Community Fire Protection District**

Unit Code **094/020/06** **County:** **WARREN**

Fiscal Year End: **5/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$75,705**

Equalized Assessed Valuation **\$15,106,142**

Population: **700**

Employees:

Full Time:

Part Time: **2**

Salaries Paid: **\$2,700**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$36,637	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$52	\$199	\$28
Revenue Collected During FY 03:	\$26,571	\$139,313	\$94,549
Expenditures During FY 03:	\$21,788	\$146,113	\$87,625
Per Capita Revenue:	\$38	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	\$4,783	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	190.10%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$41,420	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$59	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Thomasboro Fire Protection District

Unit Code 010/150/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$430,000

Equalized Assessed Valuation \$41,134,730

Population: 2,544

Employees:

Full Time:

Part Time: 35

Salaries Paid: \$19,383

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$345,523	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$136	\$199	\$28
Revenue Collected During FY 03:	\$129,410	\$139,313	\$94,549
Expenditures During FY 03:	\$78,680	\$146,113	\$87,625
Per Capita Revenue:	\$51	\$711	\$47
Per Capita Expenditures:	\$31	\$729	\$44
Revenues over (under) Expenditures:	\$50,730	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	503.63%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$396,253	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$156	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$396,253	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Thomson Fire Protection District

Unit Code 008/060/06 **County:** CARROLL

Fiscal Year End: 4/30/2003

Accounting Method: Cash

Appropriation or Budget: \$319,550

Equalized Assessed Valuation \$28,434,948

Population: 2,200

Employees:

Full Time:

Part Time:

Salaries Paid: \$

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$163,201	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$74	\$199	\$28
Revenue Collected During FY 03:	\$155,334	\$139,313	\$94,549
Expenditures During FY 03:	\$203,396	\$146,113	\$87,625
Per Capita Revenue:	\$71	\$711	\$47
Per Capita Expenditures:	\$92	\$729	\$44
Revenues over (under) Expenditures:	-\$48,062	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.61%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$115,139	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$52	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$115,139	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Tilden Fire Protection District		
Unit Code	079/020/06	County:	RANDOLPH
Fiscal Year End:	3/31/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$99,793		
Equalized Assessed Valuation	\$7,387,360		
Population:	2,450		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:	\$	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$19,302	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$8	\$199	\$28
Revenue Collected During FY 03:	\$30,390	\$139,313	\$94,549
Expenditures During FY 03:	\$27,649	\$146,113	\$87,625
Per Capita Revenue:	\$12	\$711	\$47
Per Capita Expenditures:	\$11	\$729	\$44
Revenues over (under) Expenditures:	\$2,741	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	79.72%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$22,043	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$9	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$37,092	\$74,703	\$
Per Capita Debt:	\$15	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Timber-Hollis Fire Protection District**

Unit Code **072/090/06** County: **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$345,480**

Equalized Assessed Valuation **\$64,029,092**

Population: **6,000**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$114,452	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$19	\$199	\$28
Revenue Collected During FY 03:	\$239,202	\$139,313	\$94,549
Expenditures During FY 03:	\$160,696	\$146,113	\$87,625
Per Capita Revenue:	\$40	\$711	\$47
Per Capita Expenditures:	\$27	\$729	\$44
Revenues over (under) Expenditures:	\$78,506	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	120.08%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$192,958	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$32	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$192,958	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tolono Fire Protection District

Unit Code 010/155/06 **County:** CHAMPAIGN

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$160,845

Equalized Assessed Valuation \$40,274,230

Population: 3,000

Employees:

Full Time:	
Part Time:	2
Salaries Paid:	\$1,680

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$61,054	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$108,909	\$139,313	\$94,549
Expenditures During FY 03:	\$108,472	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$36	\$729	\$44
Revenues over (under) Expenditures:	\$437	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	56.69%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$61,491	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$62,639	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$37,986	\$74,703	\$
Per Capita Debt:	\$13	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Toluca Fire Protection District**

Unit Code **059/030/06** County: **MARSHALL**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash With Assets**

Appropriation or Budget: **\$156,350**

Equalized Assessed Valuation **\$21,860,964**

Population: **2,200**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$97,630	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$44	\$199	\$28
Revenue Collected During FY 03:	\$160,517	\$139,313	\$94,549
Expenditures During FY 03:	\$213,362	\$146,113	\$87,625
Per Capita Revenue:	\$73	\$711	\$47
Per Capita Expenditures:	\$97	\$729	\$44
Revenues over (under) Expenditures:	-\$52,845	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	25.68%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$54,785	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$44,785	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$10,000	\$74,703	\$
Per Capita Debt:	\$5	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Toulon Fire Protection District**

Unit Code **087/030/06** County: **STARK**

Fiscal Year End: **8/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$85,850**

Equalized Assessed Valuation **\$22,557,344**

Population: **2,446**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$29,337	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$12	\$199	\$28
Revenue Collected During FY 03:	\$80,212	\$139,313	\$94,549
Expenditures During FY 03:	\$73,768	\$146,113	\$87,625
Per Capita Revenue:	\$33	\$711	\$47
Per Capita Expenditures:	\$30	\$729	\$44
Revenues over (under) Expenditures:	\$6,444	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	48.50%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$35,781	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$15	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$35,782	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name	Towanda Fire Protection District		
Unit Code	064/180/06	County:	MCLEAN
Fiscal Year End:	6/30/2003		
Accounting Method:	Cash With Assets		
Appropriation or Budget:	\$187,650		
Equalized Assessed Valuation	\$39,444,032		
Population:	2,349		
Employees:			
	Full Time:		
	Part Time:	29	
	Salaries Paid:	\$15,457	

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$41,236	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$18	\$199	\$28
Revenue Collected During FY 03:	\$186,269	\$139,313	\$94,549
Expenditures During FY 03:	\$168,298	\$146,113	\$87,625
Per Capita Revenue:	\$79	\$711	\$47
Per Capita Expenditures:	\$72	\$729	\$44
Revenues over (under) Expenditures:	\$17,971	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	35.18%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$59,207	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$25	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$4,438	\$9,526	\$
Total Unreserved Funds:	\$54,769	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$155,716	\$74,703	\$
Per Capita Debt:	\$66	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tower Rock Fire Protection District

Unit Code 039/010/06 **County:** JACKSON

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$172,660

Equalized Assessed Valuation \$37,726,460

Population: 500

Employees:

Full Time:

Part Time: 6

Salaries Paid: \$2,604

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$27,902	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$56	\$199	\$28
Revenue Collected During FY 03:	\$99,069	\$139,313	\$94,549
Expenditures During FY 03:	\$116,960	\$146,113	\$87,625
Per Capita Revenue:	\$198	\$711	\$47
Per Capita Expenditures:	\$234	\$729	\$44
Revenues over (under) Expenditures:	-\$17,891	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	8.56%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$10,011	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$20	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$10,011	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$69,070	\$74,703	\$
Per Capita Debt:	\$138	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tremont Fire Protection District

Unit Code 090/170/06 **County:** TAZEWELL

Fiscal Year End: 4/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$131,125

Equalized Assessed Valuation \$79,293,486

Population: 6,000

Employees:

Full Time:

Part Time: 20

Salaries Paid: \$14,130

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$198,878	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$33	\$199	\$28
Revenue Collected During FY 03:	\$130,011	\$139,313	\$94,549
Expenditures During FY 03:	\$108,519	\$146,113	\$87,625
Per Capita Revenue:	\$22	\$711	\$47
Per Capita Expenditures:	\$18	\$729	\$44
Revenues over (under) Expenditures:	\$21,492	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	203.07%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$220,370	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$37	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$220,370	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Tri-County Fire Protection District**

Unit Code **025/050/06** County: **EFFINGHAM**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$71,228**

Equalized Assessed Valuation **\$30,275,138**

Population: **1,500**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$33,205	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$22	\$199	\$28
Revenue Collected During FY 03:	\$49,511	\$139,313	\$94,549
Expenditures During FY 03:	\$50,359	\$146,113	\$87,625
Per Capita Revenue:	\$33	\$711	\$47
Per Capita Expenditures:	\$34	\$729	\$44
Revenues over (under) Expenditures:	-\$848	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	64.25%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$32,357	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$22	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Tri-County Fire Protection District**

Unit Code **034/060/06** County: **HANCOCK**

Fiscal Year End: **12/31/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$221,800**

Equalized Assessed Valuation **\$8,207,200**

Population: **900**

Employees:

 Full Time:

 Part Time:

 Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$75,820	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$84	\$199	\$28
Revenue Collected During FY 03:	\$32,387	\$139,313	\$94,549
Expenditures During FY 03:	\$15,395	\$146,113	\$87,625
Per Capita Revenue:	\$36	\$711	\$47
Per Capita Expenditures:	\$17	\$729	\$44
Revenues over (under) Expenditures:	\$16,992	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	602.87%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$92,812	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$103	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$92,811	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name Tri-State Fire Protection District

Unit Code 022/200/06 **County:** DUPAGE

Fiscal Year End: 5/31/2003

Accounting Method: Modified Accrual

Appropriation or Budget: \$7,011,872

Equalized Assessed Valuation \$1,161,867,756

Population: 42,000

Employees:

Full Time:	60
Part Time:	6
Salaries Paid:	\$3,938,129

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$4,311,998	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$103	\$81	\$55
Revenue Collected During FY 03:	\$6,669,400	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$6,620,315	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$159	\$144	\$123
Per Capita Expenditures:	\$158	\$141	\$118
Revenues over (under) Expenditures:	\$49,085	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	65.91%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$4,363,772	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$104	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$151,600	\$292,467	\$
Total Unreserved Funds:	\$4,212,172	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$469,000	\$1,145,218	\$420,656
Per Capita Debt:	\$11	\$59	\$25
General Obligation Debt over EAV:	0.04%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name Tri-Township Fire Protection District

Unit Code 001/100/06 **County:** ADAMS

Fiscal Year End: 6/30/2003

Accounting Method: Cash With Assets

Appropriation or Budget: \$537,662

Equalized Assessed Valuation \$164,890,199

Population: 11,700

Employees:

Full Time:	7
Part Time:	6
Salaries Paid:	\$291,318

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$228,724	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$20	\$199	\$28
Revenue Collected During FY 03:	\$534,400	\$139,313	\$94,549
Expenditures During FY 03:	\$508,374	\$146,113	\$87,625
Per Capita Revenue:	\$46	\$711	\$47
Per Capita Expenditures:	\$43	\$729	\$44
Revenues over (under) Expenditures:	\$26,026	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	47.82%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$243,081	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$21	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$20,635	\$9,526	\$
Total Unreserved Funds:	\$222,446	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$216,313	\$74,703	\$
Per Capita Debt:	\$18	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Greater Than or Equal to 850,000

Local Government Profile

Unit Name	Troy Fire Protection District		
Unit Code	057/190/06	County:	MADISON
Fiscal Year End:	5/31/2003		
Accounting Method:	Modified Accrual		
Appropriation or Budget:	\$949,000		
Equalized Assessed Valuation	\$191,959,676		
Population:	17,000		
Employees:			
	Full Time:		
	Part Time:		
	Salaries Paid:		\$

Blended Component Units

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Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$659,065	\$1,493,486	\$849,771
Per Capita Beginning Fund Balance:	\$39	\$81	\$55
Revenue Collected During FY 03:	\$1,134,898	\$2,761,819	\$2,059,514
Expenditures During FY 03:	\$1,062,124	\$2,823,791	\$2,148,538
Per Capita Revenue:	\$67	\$144	\$123
Per Capita Expenditures:	\$62	\$141	\$118
Revenues over (under) Expenditures:	\$72,774	-\$61,972	\$10,829
Ratio of Fund Balance to Expenditures:	68.90%	62.14%	46.70%
Ending Fund Balance for FY 03:	\$731,839	\$1,448,032	\$905,039
Per Capita Ending Fund Balance:	\$43	\$83	\$52

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$292,467	\$
Total Unreserved Funds:	\$731,839	\$1,159,356	\$807,769

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$420,656	\$1,145,218	\$420,656
Per Capita Debt:	\$25	\$59	\$25
General Obligation Debt over EAV:	0.00%	0.06%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



General Obligation Debt over EAV:



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$3,750	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$1	\$
Revenue Collected During FY 03:	\$	\$	\$
Expenditures During FY 03:	\$	\$1,518	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	-\$1,518	\$
Ratio of Retained Earnings to Expenditures:	0.00%	3.85%	0.00%
Ending Retained Earnings for FY 03:	\$	\$5,089	\$
Per Capita Ending Retained Earnings:	\$	\$1	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Tuscarora Fire Protection District**

Unit Code **072/100/06** **County:** **PEORIA**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$146,353**

Equalized Assessed Valuation **\$8,749,262**

Population: **665**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$42,802	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$64	\$199	\$28
Revenue Collected During FY 03:	\$81,527	\$139,313	\$94,549
Expenditures During FY 03:	\$106,474	\$146,113	\$87,625
Per Capita Revenue:	\$123	\$711	\$47
Per Capita Expenditures:	\$160	\$729	\$44
Revenues over (under) Expenditures:	-\$24,947	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	16.77%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$17,855	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$27	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Union Fire Protection District**

Unit Code **063/120/06** County: **MCHENRY**

Fiscal Year End: **4/30/2003**

Accounting Method: **Modified Accrual**

Appropriation or Budget: **\$183,600**

Equalized Assessed Valuation **\$41,579,314**

Population: **1,800**

Employees:

 Full Time:

 Part Time: **29**

 Salaries Paid: **\$18,533**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$776,481	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$431	\$199	\$28
Revenue Collected During FY 03:	\$163,478	\$139,313	\$94,549
Expenditures During FY 03:	\$105,715	\$146,113	\$87,625
Per Capita Revenue:	\$91	\$711	\$47
Per Capita Expenditures:	\$59	\$729	\$44
Revenues over (under) Expenditures:	\$57,763	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	789.14%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$834,244	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$463	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$834,244	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Ursa Fire Protection District**

Unit Code **001/110/06** County: **ADAMS**

Fiscal Year End: **6/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$26,019**

Equalized Assessed Valuation **\$14,077,248**

Population: **1,110**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$35,829	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$32	\$199	\$28
Revenue Collected During FY 03:	\$29,469	\$139,313	\$94,549
Expenditures During FY 03:	\$56,585	\$146,113	\$87,625
Per Capita Revenue:	\$27	\$711	\$47
Per Capita Expenditures:	\$51	\$729	\$44
Revenues over (under) Expenditures:	-\$27,116	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	15.40%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$8,713	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$8	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

SPECIAL PURPOSE DISTRICTS/FIRE PROTECTION: Revenue Less Than or Equal to 850,000

Local Government Profile

Unit Name **Utica Fire Protection District**

Unit Code **050/140/06** **County:** **LASALLE**

Fiscal Year End: **4/30/2003**

Accounting Method: **Cash**

Appropriation or Budget: **\$851,800**

Equalized Assessed Valuation **\$52,334,667**

Population: **2,520**

Employees:

Full Time:

Part Time:

Salaries Paid: **\$**

Blended Component Units

Fiscal Indicators

General and Special Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Fund Balance for FY 03:	\$127,473	\$104,732	\$62,027
Per Capita Beginning Fund Balance:	\$51	\$199	\$28
Revenue Collected During FY 03:	\$199,500	\$139,313	\$94,549
Expenditures During FY 03:	\$154,509	\$146,113	\$87,625
Per Capita Revenue:	\$79	\$711	\$47
Per Capita Expenditures:	\$61	\$729	\$44
Revenues over (under) Expenditures:	\$44,991	-\$6,800	\$2,689
Ratio of Fund Balance to Expenditures:	111.62%	115.57%	64.66%
Ending Fund Balance for FY 03:	\$172,464	\$105,521	\$59,894
Per Capita Ending Fund Balance:	\$68	\$183	\$29

Equity

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Total Reserved Funds:	\$	\$9,526	\$
Total Unreserved Funds:	\$172,464	\$83,908	\$43,051

Debt

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Outstanding Debt for FY 03:	\$	\$74,703	\$
Per Capita Debt:	\$	\$135	\$
General Obligation Debt over EAV:	0.00%	10014.55%	0.00%



Fiscal Year 2003

FISCAL RESPONSIBILITY REPORT CARD

DATA SUMMARY

Enterprise Funds

	<u>Amounts</u>	<u>Averages</u>	<u>Medians</u>
Beginning Retained Earnings for FY 03:	\$	\$229	\$
Per Capita Beginning Retained Earnings for FY 03:	\$	\$	\$
Revenue Collected During FY 03:	\$	\$107	\$
Expenditures During FY 03:	\$	\$93	\$
Per Capita Revenue:	\$	\$	\$
Per Capita Expenditures:	\$	\$	\$
Operating Income (loss):	\$	\$14	\$
Ratio of Retained Earnings to Expenditures:	0.00%	0.93%	0.00%
Ending Retained Earnings for FY 03:	\$	\$243	\$
Per Capita Ending Retained Earnings:	\$	\$	\$